

Bromwell Elementary - CSC Meeting Notes

Collaborative School Committee Meeting Notes – Budget - January 28, 2015 & February 4, 2015

Participants	In attendance?		In attendance?		In attendance?		In attendance?	
Parents:	Jeffrey Andrews	Y,N	Becky O'Connor	Y	Pam Lawrence	Y	Matthew Perry	Y
Teachers:	Sarah Damhof Amy Ford	Y Y	Andrea Lewis	Y	Jon Hovan	Y	Jessica Hardman	Y
Principal:	Jody Cohn	Y						

A. Call to Order, Welcome and Introductions

2015-2016 Budget Considerations:

- DPS allocates \$4,024/student K-5
- The average cost of a teacher as determined by the district increased by \$1,347.00/teacher.
- Budgeting of paraprofessionals increased from 170 days/year to 174 days/year. We have currently budgeted 52.5 hours of paraprofessional time in K-5.
- As our current fifth grade class moves on to middle school, the number of identified Gifted and Talented students was reduced by 33 students, therefore reducing our 1.0 Gifted and Talented position to .75 (4 days/week).
- We maintained the staffing of our special area teachers at 2.0 (PE & the Arts), however combined 1.0 Physical Education with Dance, and re-designated .5 Music to .5 Drama.
- We increased our Technology teacher from a .5 Full Time Equivalent (FTE) to a 1.0 to support technology in the classroom, assist with increased on-line assessments, and to maintain our technology systems. Currently, we have 60 laptops, 90 chrome books and 60 iPads.

Bromwell Staffing for 2015-2016:

- 1.0 Early Childhood Education Teacher (funded centrally)
- 12 Classroom Teachers K-5
- 1.0 Mild/Moderate Teacher (Special Education)
- .5 English as a Second Language (ESL)
- .75 Gifted and Talented Teacher (4 days per week)
- .75 Response to Intervention Teacher
- 2 days/week of Psychologist (district requirement)
- 2 days/week of Nursing (district requirement)

Special Area Teachers:

- 1.0 Physical Education/Dance
- 1.0 Technology Teacher
- .5 Visual Arts
- .5 Drama

CSC Purpose & Scope (in brief) per CDE rules & regulations:

- to enhance student achievement and school climate by building relationships, increasing involvement and providing a forum for input to engage the community in collaborative efforts supporting school and District goals.
- to provide input and strategic direction to the school's SIP and mission/vision, which with the school's program design, serves as the strategic plan for the school.
- to provide guidance, use measures/methods of evaluation in order to approve the SIP and the annual budget as well as aid in alignment of staffing/resources.

The CSC is not involved in the daily operations of the school, issues relating to individuals (staff, students, or parents); or HR/personnel issues.

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Paraprofessionals:

7 hours of Special Education Paraprofessional (funded centrally)

8 hours of Early Childhood Education Paraprofessional (funded centrally)

Paraprofessionals currently working 3.5 hours per day would remain the same

Paraprofessionals currently working 7 hours per day would be reduced to 6.5 hours

Our projected enrollment K-5 is 295. All choice applicants K-5 have been wait listed until we have a more comprehensive understanding of enrollment based on new Bromwell residents that may register over the summer.

If our numbers come in higher than projected we would use the additional funding to restore para hours.

Postings for 2015-2016:

1.0 Fourth Grade (external hiring)

1.0 Physical Education/Dance (external hiring)

1.0 Early Childhood Education Teacher (external hiring)

.5 English as a Second Language (ESL) (external hiring)

.5 Technology Teacher (internal hiring)

.5 Drama Teacher (internal hiring)

B. Next Meeting Date: March 4, 2015 @ 3:30pm

C. Adjourn

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Ongoing Acronym/Definition List:

Note: This is a living document and should be appended (in alpha-order) with each meeting's minutes.

Classified: Paraprofessional/"Para"

CDE: Colorado Department of Education

TCAP: Transitional Colorado Assessment Program (formerly referred to as CSAP or Colorado Student Assessment Program)

CSC: Collaborative School Committee

HIIM: High Impact Instructional Moves

LEAP: Leading Effective Academic Practice

Para: Paraprofessional

PBIS: Positive Behavior Intervention Systems

PEBC: Public Education & Business Coalition

RWM: Reading, Writing & Math

SET: School-wide Evaluation Tool

SOAR: Safety, Ownership, Achieve, Respect. SOAR is Bromwell's methodology for implementing PBIS.

SPF: School Performance Framework

UIP: Unified Improvement Plan (formerly referred to as SIP or School Improvement Plan)

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