



CSC Meeting Minutes 2018-2019

Nov. 7, 2018

Attendees:

- Principal: Andrew Hodges

Teacher Representatives:

- Todd Johnson (Year 1)
- Sarah Duran (Year 1)

Classified Representative:

Parent Representatives:

- JJ Johnson (Year 1)
- Jason Brunner (Year 1)
- Karen Nichols (Year 2)

Community Representative:

CSC Members Absent:

- Penny Pickle (Year 2)
- Heather Witsoe (Year 1)
- Todd Graden (Year 2)

Also in attendance:

Agenda Topic:

- I. Approve Prior Meeting Minutes
  - A. JJ motions, Todd seconds, pass unanimously (5-0)
- II. Budget Update
  - A. Budget was discussed for how the school spending compares to the previous three years. Increase in substitute budget, technology, and general supplies for FY 18-19. Mr. Hodges shared how the school would be working to reign in spending for general supplies and explained technology may show higher in the comparison due to the coding of the budget in prior years.
- III. UIP Strategy Update (Data)
  - A. Use of iReady data and the goals and progress that the school has made towards its goals, including a reduction in the achievement gaps between students of color and white students and how the school will progress monitor goals throughout the year.
- IV. Community Rep
  - A. Tabled to next meeting
- V. 2019-2020 Budget Priorities
  - A. Discussed the priorities for the school budget as it relates to any budget cuts (If they were to take place). CSC discussed the positions at the school that are mandated and those that the school funds to meet its goals outside of the mandates. An exercise was used to look at where the budget could be trimmed if there was a need to make cuts during the budget process in January. No decisions were made at this time.
- VI. New Business



- A. N/A
- vii. Public Comment Period
  - A. N/A
- viii. Set Next Agenda
  - A. December 5 - FY 18-19 Budget Review, Budget Priorities FY 19-20
- ix.

Open Forum:

Discussion:

Action Items:

Important Calendar Items:



