

Start: 4:00 PM

End: 5:10 PM

ATTENDANCE: Tracy Killian, Andi Debick, Chris Lee, Erin Phelan, Amy Smith, Sara Schiffer, Lissie Waugh, Sara Duffy, Jodi Sewell, Julie Doman, Dan and Katie Sanewjs

### 1) CSC Budget Update:

- Chris Lee - Budget Update - We will see less funding at Bromwell but there will be a 3rd CARES act and some of that might go towards school budget gaps. One time funds and they are restricted to using towards PPE and Covid mitigation, spend by Dec. 31. They have included computers for online learning. Pushing to expend to include art and science kits to go home.
- There will still be a shortfall of \$29million but DPS not planning to do layoffs to get more people in classrooms. Might get another source of federal funding.
- We may not get extra office supplies, might remove SPF money (because Bromwell a blue school).
- Changing bell times will save the district money. Majority of schools will see bell time change of 15 minutes.
- Bond Mill Levy - that is really for future use. DPS projecting financial instability going out about 5 years.
- There will be some money from the state but mostly reserved for rural and poorer schools, so we probably won't see that. May have to pool grant money with other close schools.
- Meeting with DPS superintendent's chief of staff next week so will get more details about hiring more staff for smaller class sizes, or more money per student.
- DPS has a lobbyist so maybe they can help with restrictions, if there is a 3rd CARES act.
- DPS has administrative staff that have active teacher licenses that they can pull into classrooms.
- DPS is buying PPE and school supplies in bulk to get ready for social distancing measures.
- So far about 15% do not want to send their children for in-person learning.
  
- Covid Mitigation - DPS is not planning on mass testing. They are looking at how to mitigate within schools. Doesn't sound like they have considered outside spaces. They are purchasing masks.
- Julie Doman discussed the shade available so kids can be outside as much as possible. Less spread outdoors. Eating lunch outside as much as possible. Lots of space to add more structures on the grass, such as a canopy. Get popup tents to get the year started. The triangle shade sails are inexpensive.
- Chris will ask about doors being open, and if any DPS funds can buy more shade.
- Start with asking for volunteers to lend pop-up tents, shade. Ask teachers what they would like and permeant shade may not be good because if we get vaccine, school changes again.

2) Tracy will be meeting with Valecia on Thursday to discuss this, ask about what funds Valecia has already received from CARES act and/or DPS. Will discuss back to school night and get more details how kids with sniffles and colds will be dealt with.