

Bromwell Elementary 19-20 Budget			
2019-2020 PTA Budget	Budget	Actual	
Classroom Spending	\$ 223,427	\$ 208,987	
<i>CSC Grant</i>	175,000	\$ 175,000	
<i>Teacher Allocation</i>	10,000	\$ 5,218	
<i>Staff Grant</i>	7,000	\$ 3,451	
<i>All School Grant</i>	25,000	\$ 25,000	
<i>PTA Grant</i>	2,000	318.37	
<i>Learning A-Z (Raz Kidz)</i>	1,920		
<i>Spelling City</i>	407		
<i>Flyer subscription fee</i>	\$ 2,100		
Community Events	\$ 9,750	\$ 2,686	
Admin and Financial	\$ 2,500	\$ 2,411	
Publications & Communication	\$ 800	\$ 676	
	Total	\$ 236,477	\$ 214,761
Community Events Detail:			
General Community Events	\$ 2,000	\$ 150	
Music & Art Event	\$ 300		
Ice Cream Social, Coffees, etc.	\$ 300	\$ 28	
Field Day	\$ 150		
Holiday Party	\$ 400	\$ 393	
Staff Holiday Party	\$ 400	\$ 399	
Staff / Volunteer Appreciation	\$ 800	\$ 752	
5th Grade Continuation	\$ 400		
Student Clubs	\$ 2,000		
Community Garden Improvements	\$ 750	\$ 740	
Community Garden	\$ 250		
Parent Education	\$ 1,000		
Student Grants	\$ 1,000	\$ 225	
	\$ 9,750	\$ 2,686	