

# **We are a B-Well Collaborative School Committee**

# CSC Members/Introductions

## **Principal**

- o Valecia von Weise

## **Teacher Representatives:**

- o Bailey Fiegl (Year 2) Anne Marie Stevenson (Stand In) - Secretary
- o Sarah Kennedy (Year 1)
- o Ashley Walker (Year 1)

## **Parent Representatives:**

- o Edward Taylor (Year 2)
- o Brit Bass (Year 1) - CSC Chairperson
- o Will Cropper (Year 1)
- o Carla Beal (Year 1) -Community Member

## **Other attendees:**

- Keith Murphy

## Agenda

- Enrollment/October Count
- PTA Grant
- Virtual School Overview
- Playground Planning

# October Count/Current Enrollment

Grade	20-21 Enrollment September 2, 2020	20-21 Enrollment October Count
Kindergarten	34	37
First	50	51
Second	47	48
Third	53	53
Fourth	47	47
Fifth	49	48
Total	280	284

30 students below  
spring projections  
and budget  
planning for 313  
students

These numbers do  
not include ECE

## October Count/Enrollment

- Announced by DPS SLT in September there will be no negative financial impact to schools due to falling short of enrollment.
- Schools will receive per pupil funding if we were to exceed projections.
- Schools will not budget assistance.
- Schools with carry forward savings paid back \$74 per pupil based 19-20 fall adjustment (\$22, 940)
- Schools are required to use current staff as much as possible or fund for LTS for any staffing gaps in the building.

## Bromwell Fall Savings Plan

- 50% less in school spending since March 2020
- Reallocated .5 music position and added it to the STEAM position
- Reallocated 4 hour office support back into the budget
- 4 hour library paraprofessional position (did not backfill)
- CARES Act funded 5 day Health Tech
- Reduced monthly online student subscriptions (Spelling City etc.)

## **PTA Grant - 25K**

### **Technology - DPS Recommends all schools have 1:1 devices - 23k**

- Need 74 devices to move to 1:1 in grades 2nd - 5th
- Cost \$300 each
- Tech Mill Levy fund was depleted in 2018
- STEM Chromebook Cart needs to be replaced for the 21-22 SY

### **EL Curriculum \$2k**

- 2 sets of textbooks for grades 1 and 2
- 1 set of textbooks for grade 3

## Bromwell Financial Priorities

- Cost for 2 long term subs in grades Kindergarten and 3rd
- Maintain limited spending on general supplies and materials
- Health Tech Para- CARES Funding
- Technology for classroom teachers
- Maintain a balanced budget and carry forward for the 21-22 SY
- Other.....



## CSC Discussion - PTA Grant



# Virtual School Overview

**Bromwell Virtual School - 43 Students**

**Virtual Q & A Session October 13th at 4 p.m.**

Kindergarten - Mrs. March

First Grade - Mrs. Fore

Second/Third Grade - Mrs. Pressley

Fourth/Fifth Grade - Mr. Replogle

**\*\*Students with Covid related absences will be able to participate in our virtual school.**

# Playground Planning



## Public Input/Questions



## Next Meeting Agenda

- Review Major Improvement Strategies
-